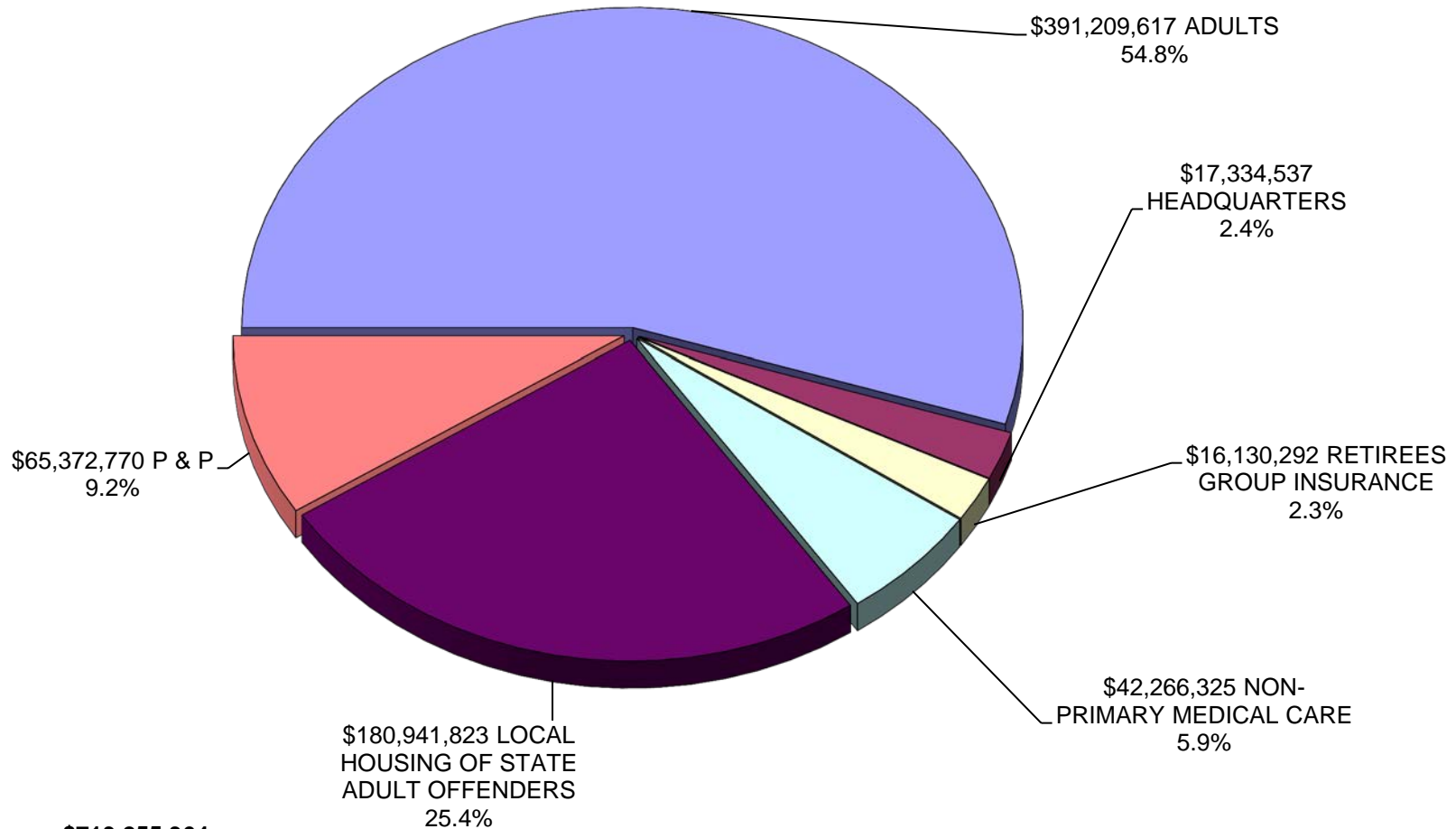


DPS&C - CORRECTIONS SERVICES

BREAKDOWN OF BUDGETED COSTS BY FUNCTION
FY 2014-2015 PER ACT 15



TOTAL = \$713,255,364